



## **Project Features**



Regional Importance

**Consequences of Not Maintaining the Project** 

## U.S. Army Corps of Engineers Fiscal Year (FY) 2016, 2017, 2018 Project Appropriations and President's Budget (\$1,000)

	FY 16 O&M Appropriation			FY 17 O&M Appropriation			FY 18 O&M President's Budget		
Business Line	Operation	Maintenance	Total	Operation	Maintenance	Total	Operation	Maintenance	Total
Flood Damage Reduction	\$1,207	\$0	\$1,207	\$795	\$314	\$1,109	\$945	\$229	\$1,174
Recreation	\$552	\$0	\$552	\$548	\$52	\$600	\$478	\$0	\$478
Environmental Stewardship	\$143	\$55	\$198	\$140	\$25	\$165	\$115	\$75	\$190
Water Supply	\$12	\$0	\$12	\$8	\$0	\$8	\$8	\$0	\$8
Total	\$1,914	\$55	\$1,969	\$1,491	\$391	\$1,882	\$1,546	\$304	\$1,850

In addition to annual appropriations, this project currently has the following maintenance funding needs in order to operate at an optimum level of service and reliability.

		ling Requests ance (\$1,000)		
Business Line	Total	Package \$	FY 18 Maintenance Needs	
Environmental Stewardship	\$25	\$25	Wildlife and Habitat Management	
Recreation	\$15	\$15	Sustainability - Strategic Maintenance	

## **Additional Information**

**Congressional Interests**